ZEPHYR POINT
LAKE TAHOE

2016 ANNUAL REPORT

THE ZEPHYR EXPERIENCE

WHERE THE FABRIC
IS THIN BETWEEN
HEAVEN
& EARTH

OUR MISSION

Zephyr Point Presbyterian Conference Center exists to serve as an extension of the ministry of the church and to provide a place apart where God's Spirit may illuminate hearts and minds as they are exposed to the Gospel and the claims of Jesus Christ, and enable Christians to communicate and relate their faith to the world in which they live.

ZEPHYR POINT
LAKE TAHOE

"The minute I stepped onto the property I was filled with God's love. This is a magical place. All stress disappears and I definitely felt God's presence in my soul."

— User Group Guest

Dear Friends,

Zephyr Point is a sacred place set apart where folks experience God in deep ways. This reality continues to be true as we reflect on this past year where over 23,000 guests came to our grounds in the High Sierras to encounter the Lord. Just as the prophet Elijah needed a fresh vision of God on the side of a mountain (see 1 Kings 19), people come to Zephyr Point to experience and hear the still small whisper of our God's voice. As one of guests wrote – "The minute I stepped onto the property I was filled with God's love. This is a magical place. All stress disappears and I definitely felt God's presence in my soul."

THE ZEPHYR EXPERIENCE

In this annual report, you will get a keen sense of how well Zephyr Point is doing and how lives are being touched through the Zephyr Experience. You will enjoy reading on how God via our community is creating, enhancing, supporting, resourcing and sustaining Zephyr Point.

Thanks once more for the privilege of serving in this special place on Lake Tahoe that points so profoundly to our Creator.

Bedford Holmes
Director

CREATING THE EXPERIENCE

Our program department creates a variety of experiences for all ages. As we continue to grow in this area as evidenced by the new programs coming online in 2017, we are grateful for how God used our 17 programs to encourage each person in their walk with Jesus. We are humbled by God's generous outpouring of love, grace, hope and mercy during each gathering. We would covet your prayers as we continue to provide even more opportunities to have a Zephyr Point experience in 2017.

2017 NEW PROGRAMS

Lenten Prayer Retreat ..... April 7-9
Family Camp .....July 2-7
Sr High
Summer Basecamp .....July 9-14
Sr. High Summer
High Camp .....July 23-28
Jr. High Summer
High Camp..... July 30-Aug. 4
ZP Men's Retreat Sept.15-17
ZP Celtic Prayer Retreat .... Nov. 3-5

2016 PROGRAMS

Sprucing Up in the Pines #1

Preaching Pastors Retreat #1

Artists Retreat #1

Camp Zephyr Day Camp
(8 Weeks)

Zephyr Experience

Jr. High Summer Basecamp

Art of Transitional Ministry

Handbell Program Conference

Summer Sing

Tuning at Tahoe

Artists Retreat #2

Artists Retreat #3

Preaching Pastors Retreat #2

Ethnic Concerns Consultation

ZP Women's Retreat

Sprucing Up in the Pines #2

ZP Prayer Summit

ADULTS SERVED

548

YOUTH SERVED

580

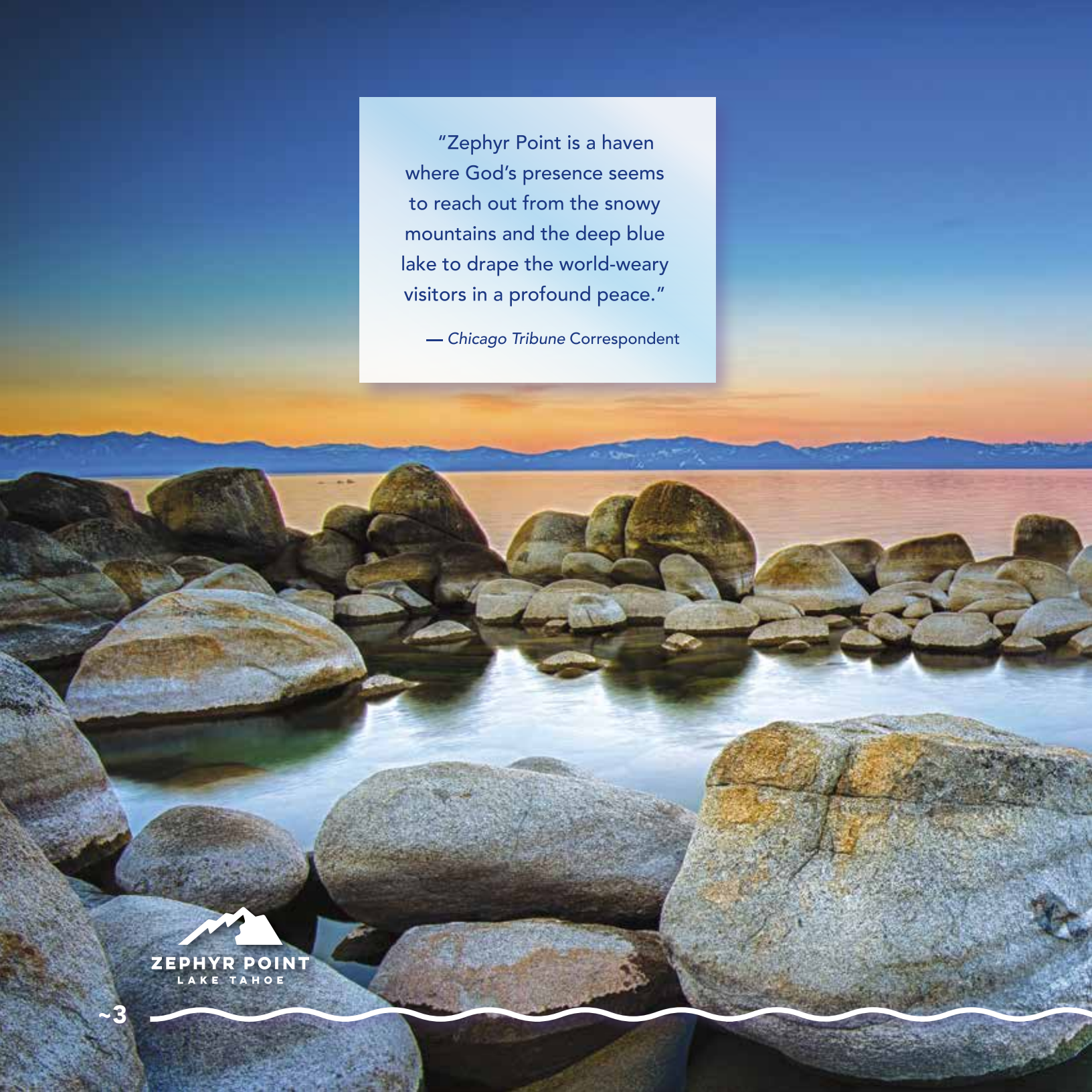
TOTAL SERVED

1,128

"Thank you, guys.
You are so special.
You have the spirit of
the Lord in you."

— Day Camp scholarship recipient

ZEPHYR POINT
LAKE TAHOE



"Zephyr Point is a haven where God's presence seems to reach out from the snowy mountains and the deep blue lake to drape the world-weary visitors in a profound peace."

— *Chicago Tribune* Correspondent

ZEPHYR POINT
LAKE TAHOE

TOTAL GUESTS

17,100

GROUPS

399

CABIN GUESTS

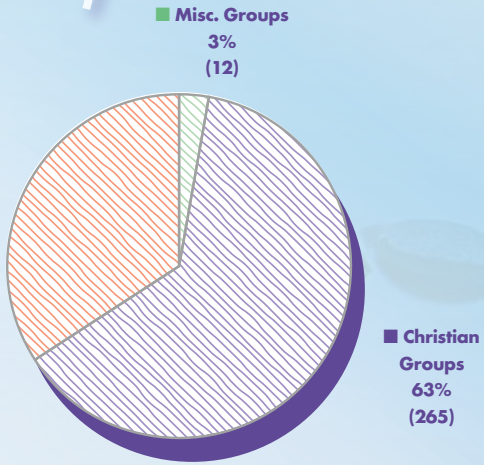
4,900

ENHANCING THE EXPERIENCE

How many days of the year would you guess there are campers/guests on the property? In 2016, there were 360 days when our Guest Services CREW were leading the entire Zephyr Point CREW in providing Christ-honoring hospitality to each and every individual. As we sought to enhance each person's experience before, during and even after their time here, we were humbled to have over 23,000 (including Zephyr Point programs, retreats and camps) entrusted to our care and love.

What a great privilege we were afforded and an even greater responsibility we were given by the Lord. Sometimes we ask ourselves, "Why has the Lord entrusted so many to us?" We are very thankful for this outpouring of opportunities to demonstrate the love, joy, mercy, and hope of knowing Jesus Christ as our Lord and Savior.

WHO WE SERVED



"I learned that God is always watching over us and that when we pray to him it means that we are letting him know that we need his help to help us"

— Day Camper

ZEPHYR POINT
LAKE TAHOE

MEALS SERVED

97,109

VOLUNTEERS

220

VOLUNTEER HOURS

2,884

SUPPORTING THE EXPERIENCE

On our 24 acres here at Zephyr Point, our operations staff comprised of our housekeeping, maintenance, and food service CREW are here to make sure that our camper/guests' experience stays focused on the most important thing – how they can savor God's creation and grow in their faith in God. Combining clean rooms, good and healthy food, well maintained buildings, working with volunteers, and new enhancements, our desire is that God would use it to help people of all ages experience what God has for them here.

2016 IMPROVEMENTS

- Electrical and plumbing installed in Cabin 28 (new coffee shop for guests in progress)
- Cabins 10, 42, 52, 53, 55, 61, 85, 86, 90, 91, and 94
- Summit Lodge
- Tahoe Center
- Donaldson Amphitheatre electrical
- Hubbard Lodge
- New asphalt driveways
- Fire sprinkler lines installed to Dobbins Hall
- Crawford Memorial Lookout
- Upgraded public restrooms

2017 SCHEDULED IMPROVEMENTS

- Add Dobbins Hall Sprinklers and Inside New Bathroom – no more walking over to Tahoe Center!
- Complete Coffee Cabin (Cabin 28) – your favorite caffeinated beverages will be available!
- Refurbish various cabins from foundations to bathrooms

RESOURCING THE

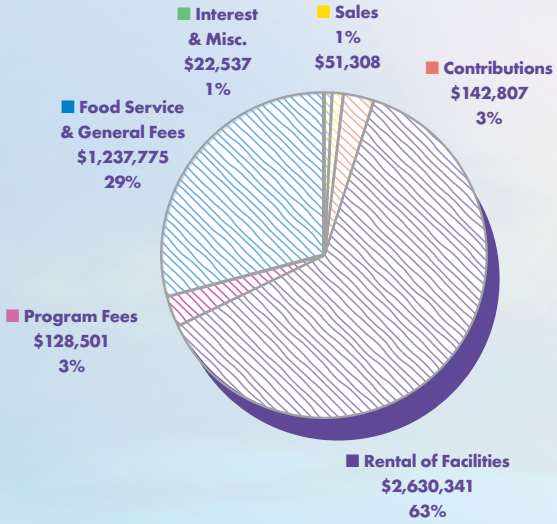
EXPERIENCE

For 92 years, God has entrusted a beautiful piece of property on the shore of one of the most enchanted lakes in the world for Him to do wonderful things in people's lives. With this sacred trust, we need to be very wise in our stewardship of the land, the facilities, the CREW, and our thousands of campers/guests as we minister to them. In our deep desire to manage a solvent ministry, we take very seriously how we utilize our resources, especially financially.

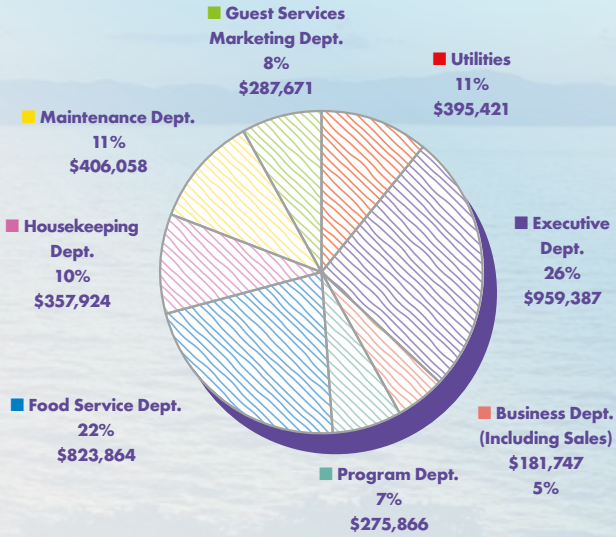
It was another positive year of ending in the black. There were revenues of $4,213,269 while our expenses were $3,687,948 for a net gain of $525,321 before depreciation. Our CREW, our board and our auditors were all encouraged! (If you'd like to see our audited 2016 financial report, please contact us).

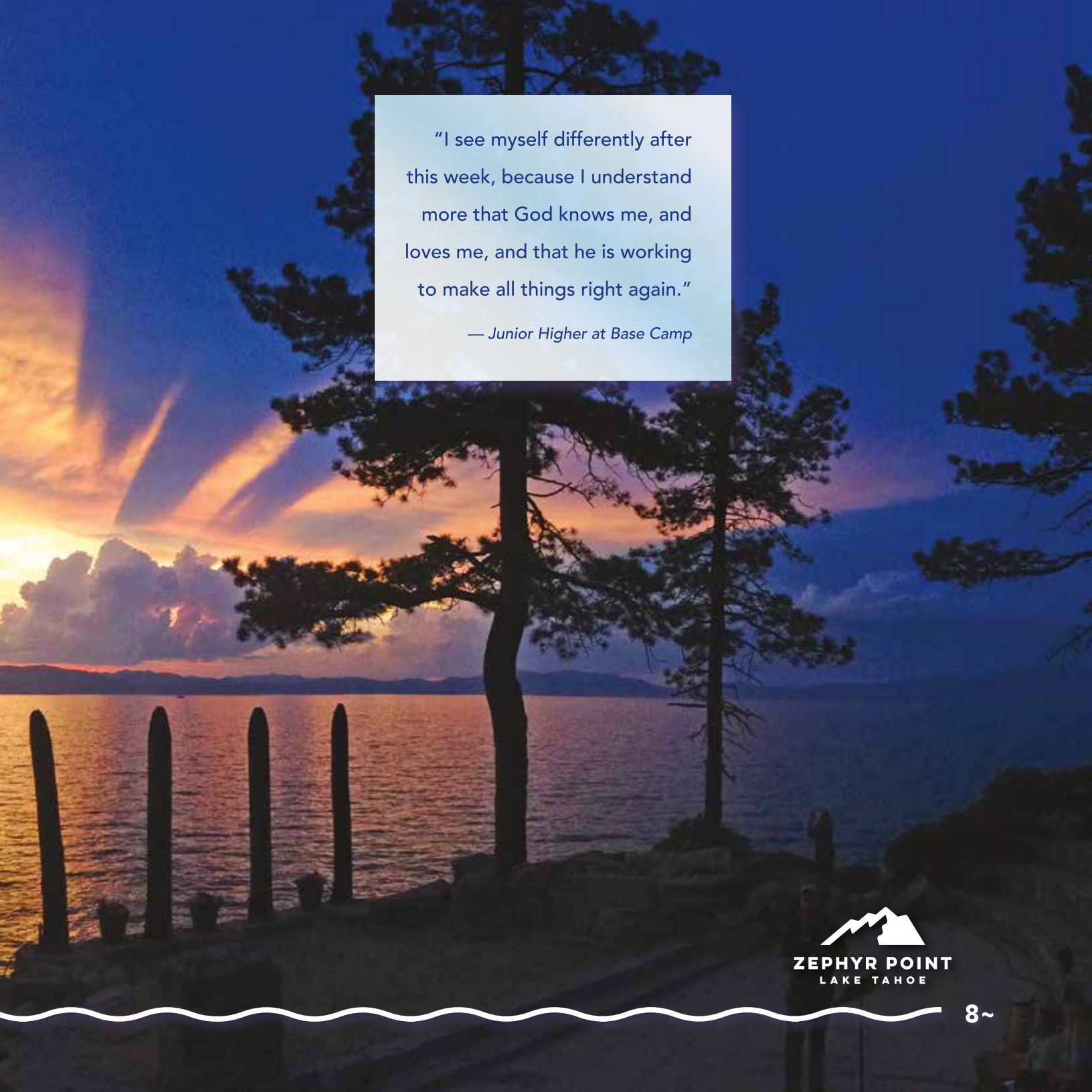
Your prayers would be coveted as we navigate rising costs in insurance, wages, food, and aging facilities. It is our earnest desire to keep our rates as affordable as possible so that many more can have a Zephyr Point experience in the months and years ahead.

2016 REVENUES - $4,213,269



2016 EXPENSES - $3,687,948





"I see myself differently after this week, because I understand more that God knows me, and loves me, and that he is working to make all things right again."

— Junior Higher at Base Camp

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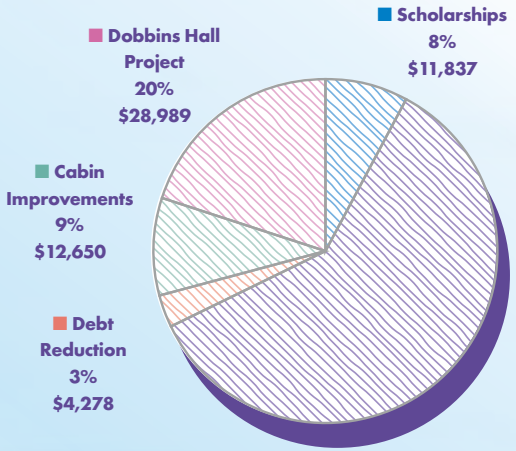
SUSTAINING THE EXPERIENCE

We are humbled by how God's people are involved in sustaining this ministry through their gifts of time, talent, and treasure. Through the volunteering of time and talents and the generous giving of so many, Zephyr Point could not continue doing this effective ministry that helps contribute towards the fulfillment of the Great Commission. We are very grateful for the following people who believe so much in the Zephyr Experience that they came alongside to encourage us to continue fulfilling our mission.

DONATION DISTRIBUTION



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Merle Anderson
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Mary Balkow
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M. C. Bangert
Joan Basore
Bill & Beth Beatty
Joan Beckley
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David & Gini Bishop
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Michael & Catherine Brown
Robert & June Brown
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Joyce Butcher
Ann Butterfield
Susan Campbell
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Martin & Kateri Carraher
Glenda Carter
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Davita Cawood
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Linn & Laura Clawson

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David & Cheryl Freeman
Theodore Frey
R. J. & Charlotte Frink
Al & Dorothy Fry
Harry & Barbara Gage
Sam & Catherine Gallinger
Gray Ganong
Alice Gardner

"God's goodness, faithfulness, and love were so present at Zephyr Point, and I will be forever grateful for the opportunity I was given to experience that!"

— Summer CREW Member

ZEPHYR POINT
LAKE TAHOE

2016 CONTRIBUTORS

227

CHURCH/BUSINESS CONTRIBUTORS

22

CONTRIBUTIONS

$142,807

Valerie Wong Garrett
Roger & Karen Gash
Nancy Gayner
Andrea Glasgow
Donald & Caryl Goehner
Jerrold Haley
David Hall
Thomas & Peggy Hall
Geraldine Halley
Diedra Hallmark
Jeff Hammond
Curtis Hamner
Steve & Nancy Harrington
Hendrika Harris
Dea Lee Harrison
Janice Hartman
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Henry & Brenda Klehn
Barbara Kowal
Yukiko Kozuma
Joanne Kumano
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William & Jeri La Pord
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Lea Lawrence-Moiso
Doris Lee-Sharp
Jim & Marcia Leimkuhler
Cydney Liles
Ben Lin
Kimberly Linn
Kurt Linn
Gek Logan
Victoria Looney
Donis Lovett

SUSTAINING THE EXPERIENCE

Grant & Mildred Lucas
Marcia Ludwig
Rev. Donald MacInnes
Karen Mackey
Pat & Sally Magee
Cindy Magness
Virginia Malmberg
Flora Maloney
Carolyn Manchester
Dennis & Kathryn Mandell
Dennis & Nancy Marks
Jennifer Martin
Theodore & Catherine McCarthy
Charles & Evelyn McMillan
Patrick & Melissa Mecham
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Glenn & Joyce Miers
John & Jean Miller
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Joyce Reinke
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Renee Rico
Ronald & Thelma Roberts
Charlene Rodman
Susan Rostoni
Carol Sandmeier
Sue Ellen Sans
Cathy Sapunor
Sam & Janis Say
Don & Dee Schilling
Richard & Phyllis Schlobohm
Werner & Wilma Schneider
Gary & Ruth Shaeffer
Jim & Carolynn Simonson
Laura Jean Slykhuis
Kathryn Smith
Rev. Majorie Hoyer Smith
Robert & Jo Smith
Frank & Judith Spees
Bob & Grace Speicher
Bill & Jo Ann Stigile
Boyd Stockdale
Robert & Marian Stroh
Jim & Mickey Stueck
R. Scott Sullender
Jan Sullivan
Katharine Sullivan
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Susan Tanioka
Linda Thielke
Dorothy Thompson
Christopher & Carol Thomsen
Margaret Thornton
John Touryan
Marielle Tsukamoto
Paul and Vicki Twichell
James Updegraff
Anne Upshaw
Gwen Upshaw
Jim & Cyndy Upshaw
Alma Vanasse
Bob & Kaye Vibe
Steven & Lin Kassouni Walker
William Walker
Dave & Wendy Warner
Paul & Lynne Weaver

Susan Weller
Mary Wells
Stan & Angi White
Ray & Liz Witbeck
Stan Wolken
Lennon & Kathy Wright
Itsuo & Elizabeth Yokota
Bob & Patty Yule
Helen Zinn
Mark & Laura Zohns

Churches & Businesses

Administrative Personnel Assoc.
Aerojet Rocketdyne Delivers
Camp Care Nevada Foundation
Carmichael Presbyterian Church Women
Conyes Foundation
First Presbyterian Church of Bishop
First Presbyterian Church of Carson City
Foothill Quilters Guild
Immanuel Chinese Alliance Church
Journey Farthest Out
Lake Tahoe Community Presbyterian Church
Ray & Leatrice Thurston Memorial Fund
Reel-Lentless Fishing Charters
Rockville Presbyterian Church
Second Wind Chair Massage Co.
South Hills Presbyterian Church
St. John's Presbyterian Church
St. Theresa's Catholic Church
Stitch In Time, Inc.
Sunnyvale Presbyterian Church
The Village Church
Villa Sinfonia

2016 BEHIND THE SCENERY

- How many cabins do we have that are available for rent? 43
- What was the size range of the groups who came? 5-300
- How many times were toilets cleaned? 25,000
- How many hours were spent vacuuming? 2,800
- How many dishes were washed? 180,000
- How many gallons of frozen yogurt were consumed at the Bear Necessities Store? 300
- How many campers/ guests were served in 2016? 23,128

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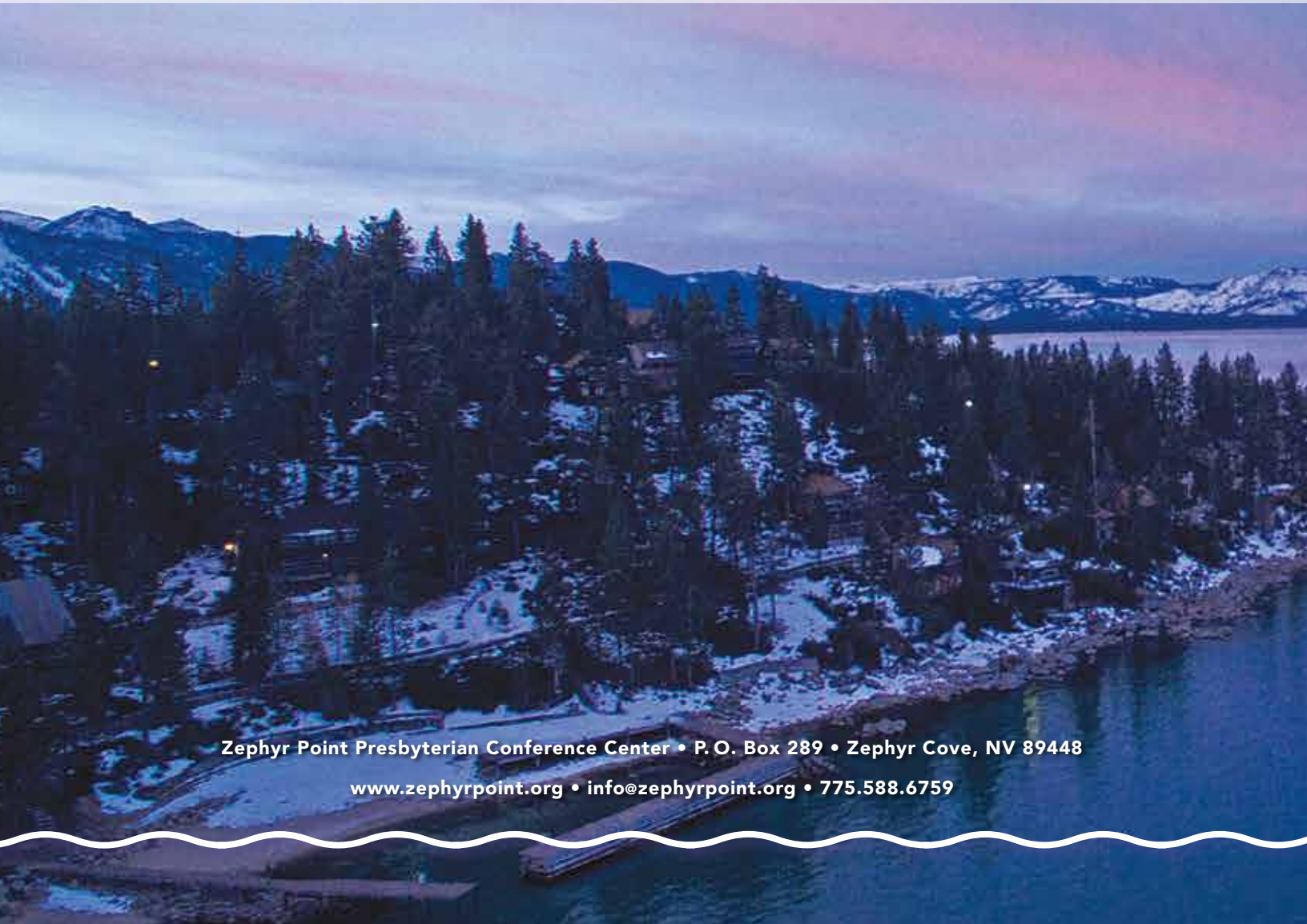

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